

# PEI Statewide Project Assignment

Updated as of 4/6/2009

| County        | Planning Estimate | Date Returned from County | FY 08/09    | FY 09/10    | FY 10/11    | FY 11/12    | Balance      |
|---------------|-------------------|---------------------------|-------------|-------------|-------------|-------------|--------------|
| Alameda       | \$5,830,000       |                           | \$0         | \$0         | \$0         | \$0         | \$5,830,000  |
| Alpine        | \$100,000         |                           | \$0         | \$0         | \$0         | \$0         | \$100,000    |
| Amador        | \$126,400         | 1/13/2009                 | \$31,600    | \$31,600    | \$31,600    | \$31,600    | \$0          |
| Berkeley City | \$511,600         |                           | \$0         | \$0         | \$0         | \$0         | \$511,600    |
| Butte         | \$875,200         |                           | \$0         | \$0         | \$0         | \$0         | \$875,200    |
| Calaveras     | \$165,200         |                           | \$0         | \$0         | \$0         | \$0         | \$165,200    |
| Colusa        | \$100,000         |                           | \$0         | \$0         | \$0         | \$0         | \$100,000    |
| Contra Costa  | \$3,668,800       |                           | \$0         | \$0         | \$0         | \$0         | \$3,668,800  |
| Del Norte     | \$101,200         |                           | \$0         | \$0         | \$0         | \$0         | \$101,200    |
| El Dorado     | \$580,800         |                           | \$0         | \$0         | \$0         | \$0         | \$580,800    |
| Fresno        | \$3,994,000       |                           | \$0         | \$0         | \$0         | \$0         | \$3,994,000  |
| Glenn         | \$108,400         | 12/26/2008                | \$27,100    | \$27,100    | \$27,100    | \$27,100    | \$0          |
| Humboldt      | \$502,800         | 12/12/2008                | \$125,700   | \$0         | \$0         | \$0         | \$377,100    |
| Imperial      | \$750,000         |                           | \$0         | \$0         | \$0         | \$0         | \$750,000    |
| Inyo          | \$100,000         |                           | \$0         | \$0         | \$0         | \$0         | \$100,000    |
| Kern          | \$3,423,600       |                           | \$0         | \$0         | \$0         | \$0         | \$3,423,600  |
| Kings         | \$600,000         |                           | \$0         | \$0         | \$0         | \$0         | \$600,000    |
| Lake          | \$236,800         | 2/4/2009                  | \$59,200    | \$0         | \$0         | \$0         | \$177,600    |
| Lassen        | \$101,200         |                           | \$0         | \$0         | \$0         | \$0         | \$101,200    |
| Los Angeles   | \$46,713,600      |                           | \$0         | \$0         | \$0         | \$0         | \$46,713,600 |
| Madera        | \$649,600         |                           | \$0         | \$0         | \$0         | \$0         | \$649,600    |
| Marin         | \$889,600         | 12/9/2008                 | \$222,400   | \$222,400   | \$222,400   | \$222,400   | \$0          |
| Mariposa      | \$100,000         |                           | \$0         | \$0         | \$0         | \$0         | \$100,000    |
| Mendocino     | \$328,000         | 3/11/2009                 | \$82,200    | \$82,200    | \$82,200    | \$82,200    | (\$800)      |
| Merced        | \$1,132,800       | 12/22/2008                | \$283,200   | \$283,200   | \$283,200   | \$283,200   | \$0          |
| Modoc         | \$100,000         | 1/9/2009                  | \$25,000    | \$25,000    | \$25,000    | \$25,000    | \$0          |
| Mono          | \$100,000         |                           | \$0         | \$0         | \$0         | \$0         | \$100,000    |
| Monterey      | \$1,826,400       | 10/28/2008                | \$456,600   | \$456,600   | \$456,600   | \$456,600   | \$0          |
| Napa          | \$484,400         |                           | \$0         | \$0         | \$0         | \$0         | \$484,400    |
| Nevada        | \$346,000         |                           | \$0         | \$0         | \$0         | \$0         | \$346,000    |
| Orange        | \$13,336,800      | 1/6/2009                  | \$3,334,200 | \$3,334,200 | \$3,334,200 | \$3,334,200 | \$0          |
| Placer        | \$1,096,400       |                           | \$0         | \$0         | \$0         | \$0         | \$1,096,400  |
| Plumas        | \$100,000         |                           | \$0         | \$0         | \$0         | \$0         | \$100,000    |
| Riverside     | \$8,856,000       |                           | \$0         | \$0         | \$0         | \$0         | \$8,856,000  |
| Sacramento    | \$5,327,200       |                           | \$0         | \$0         | \$0         | \$0         | \$5,327,200  |

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|-----------------|----------------------|------------------------------|--------------|--------------|--------------|--------------|---------------|
| San Benito      | \$221,600            |                              | \$0          | \$0          | \$0          | \$0          | \$221,600     |
| San Bernardino  | \$8,615,200          |                              | \$0          | \$0          | \$0          | \$0          | \$8,615,200   |
| San Diego       | \$13,506,800         | 12/17/2008                   | \$3,376,700  | \$3,376,700  | \$3,376,700  | \$3,376,700  | \$0           |
| San Francisco   | \$3,020,400          |                              | \$0          | \$0          | \$0          | \$0          | \$3,020,400   |
| San Joaquin     | \$2,678,000          |                              | \$0          | \$0          | \$0          | \$0          | \$2,678,000   |
| San Luis Obispo | \$1,032,000          |                              | \$0          | \$0          | \$0          | \$0          | \$1,032,000   |
| San Mateo       | \$2,610,800          |                              | \$0          | \$0          | \$0          | \$0          | \$2,610,800   |
| Santa Barbara   | \$1,808,800          | 12/9/2008                    | \$452,200    | \$452,200    | \$452,200    | \$452,200    | \$0           |
| Santa Clara     | \$7,707,600          | 12/16/2008                   | \$1,926,900  | \$1,926,900  | \$1,926,900  | \$1,926,900  | \$0           |
| Santa Cruz      | \$1,130,000          | 1/5/2009                     | \$282,500    | \$282,500    | \$282,500    | \$282,500    | \$0           |
| Shasta          | \$704,400            |                              | \$0          | \$0          | \$0          | \$0          | \$704,400     |
| Sierra          | \$100,000            |                              | \$0          | \$0          | \$0          | \$0          | \$100,000     |
| Siskiyou        | \$143,200            |                              | \$0          | \$0          | \$0          | \$0          | \$143,200     |
| Solano          | \$1,604,400          | 1/27/2009                    | \$404,100    | \$0          | \$0          | \$0          | \$1,200,300   |
| Sonoma          | \$1,758,800          |                              | \$0          | \$0          | \$0          | \$0          | \$1,758,800   |
| Stanislaus      | \$2,040,800          | 12/11/2008                   | \$510,200    | \$510,200    | \$510,200    | \$510,200    | \$0           |
| Sutter-Yuba     | \$600,800            |                              | \$0          | \$0          | \$0          | \$0          | \$600,800     |
| Tehama          | \$242,800            |                              | \$0          | \$0          | \$0          | \$0          | \$242,800     |
| Tri-City        | \$817,200            |                              | \$0          | \$0          | \$0          | \$0          | \$817,200     |
| Trinity         | \$100,000            |                              | \$0          | \$0          | \$0          | \$0          | \$100,000     |
| Tulare          | \$1,928,400          |                              | \$0          | \$0          | \$0          | \$0          | \$1,928,400   |
| Tuolumne        | \$193,200            |                              | \$0          | \$0          | \$0          | \$0          | \$193,200     |
| Ventura         | \$3,339,200          |                              | \$0          | \$0          | \$0          | \$0          | \$3,339,200   |
| Yolo            | \$832,800            |                              | \$0          | \$0          | \$0          | \$0          | \$832,800     |
| <b>Totals:</b>  | \$160,000,000        |                              | \$11,599,800 | \$11,010,800 | \$11,010,800 | \$11,010,800 | \$115,367,800 |